

MINUTES OF A BUDGET HEARING OF THE BOARD OF EDUCATION OF SENECA TOWNSHIP
HIGH SCHOOL DISTRICT 160; SENECA, IL

A Budget Hearing of the Seneca Township High School Board of Education was held on December 18, 2024, at 8:20 a.m. in the Board of Education Room at Seneca High School. Secretary Rich Hamilton called the meeting to order with roll call.

1. ROLL CALL Present: Johnson, Hamilton, Eltrevoog, Yandell, Biros
Absent: Frye, Olson

Others present: Superintendent Dan Stecken, Principal Mike Coughlin, Dean of Students Mark Giertz, Recording Secretary Nadine Maierhofer, Treasurer Rob Maierhofer, CSBO Stacey Gould, and Band/Choral Director, Mr. Windham, and his Piano Class.

2. PRESENTATION OF THE 2025-26 BUDGET

Dr. Stecken presented the 2025-26 budget.

	2025-2026		2025-2026
REVENUES		EXPENSES	
Education	\$10,115,300	Education	\$10,430,850
O&M	\$ 2,192,000	O&M	\$ 2,367,700
Bond & Int.	\$	Bond & Int.	\$ 650,000
Transportation	\$ 1,165,000	Transportation	\$ 1,105,250
IMRF/SS	\$ 442,000	IMRF/SS	\$ 557,000
Capital Projects	\$ 30,000		
Working Cash	\$ 431,500		
Tort	\$ 1,714,000	Tort	\$ 1,714,000
Life Safety	\$ 485,000	Life Safety	\$ 400,000
TOTAL REVENUES	\$16,574,800	TOTAL EXPENSES	\$17,224,800

ESTIMATED FUND BALANCES JUNE 30, 2025

Education Fund	\$ 15,942,028
O & M Fund	\$ 2,786,662
Bond & Int.	\$ (607,292)
Transportation Fund	\$ 1,157,750
IMRF/SS Fund	\$ 2,502,413
Capital Projects Fund	\$ 237,632
Working Cash	\$ 73,173
Tort	\$ 8,585
Life Safety	\$ 466,089
TOTAL	\$ 23,067,040

3. PUBLIC COMMENT

There was no comment from the public

4. ADJOURNMENT

The meeting adjourned at 8:29 a.m.



President, Board of Education

1-15-25
Date



Secretary, Board of Education

1-15-25
Date