

MINUTES OF A BUDGET HEARING OF THE BOARD OF EDUCATION OF SENECA TOWNSHIP
HIGH SCHOOL DISTRICT 160, SENECA, IL

A Budget Hearing of the Seneca Township High School Board of Education was held on December 20, 2023, at 8:20 a.m. in the Board of Education Room at Seneca High School. President Frye called the meeting to order with roll call.

1. ROLL CALL Present: Johnson, Hamilton, Frye, Eltrevoog, Yandell, Biros
Absent: Olson

Others present: Superintendent Dan Stecken, Principal Mike Coughlin, Dean of Students Mark Giertz, and Recording Secretary Nadine Maierhofer.

2. PRESENTATION OF THE 2024-25 BUDGET

Dr. Stecken presented the 2024-25 budget.

	2024-2025		2024-2025
REVENUES		EXPENSES	
Education	\$ 9,680,300	Education	\$ 9,869,685
O&M	\$ 2,142,000	O&M	\$ 2,332,200
Bond & Int.	\$	Bond & Int.	\$ 650,000
Transportation	\$ 1,125,000	Transportation	\$ 1,157,915
IMRF/SS	\$ 507,000	IMRF/SS	\$ 381,100
Capital Projects	\$ 30,000		
Working Cash	\$ 412,500		
Tort	\$ 1,711,000	Tort	\$ 1,621,610
Life Safety	\$ 415,000	Life Safety	\$ 630,000
TOTAL REVENUES	\$16,022,800	TOTAL EXPENSES	\$16,642,510

ESTIMATED FUND BALANCES JUNE 30, 2025

Education Fund	\$ 13,833,466
O&MFund	\$ 2,946,857
Bond & Int.	\$ (565,576)
Transportation Fund	\$ 776,036
IMRF/SS Fund	\$ 2,279,956
Capital Projects Fund	\$ 260,445
Working Cash	\$ 477,756
Tort	\$ 118,411
Life Safety	\$ 551,200
TOTAL	\$ 20,678,551

3. PUBLIC COMMENT

There was no comment from the public

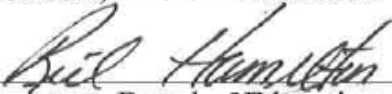
4. ADJOURNMENT

The meeting adjourned at 8:25 a.m.



President, Board of Education

1-17-2024
Date



Secretary, Board of Education

1-17-2024
Date